

February 12th 2024  
6:00

Principal- Likely Covid Budget will be less; expecting cuts. Will hopefully know the budget soon. Asked panel for any input of allocations of money.

Last year's budget went to tutoring/paraprofessionals; all students in literacy double dipped who are below grade level.

Principal/Literacy Specialist met with all staff to double check in data meetings that all students are getting what they need.

Not as many math tutors.

Additional support staff; two paraprofessionals in each grade level; offer breaks and walks and intervene with behaviors who need extra support in SEL

Added an additional Social Worker; Lessons in classrooms and sending home skills that are being taught. Tier II instruction for SEL

Library position has been extended to be funded for one more year. (Grant Funded from the district.)

Sara B. - Two extra paras in each grade level; can we still allocate for that? Is that part of the Covid relief?

Principal- It will depend; if we don't have as much money this year we will just have to decide where we will cut; it would not have to be paraprofessionals. It could be from supplies, etc.

Last year's budget book came out March 8th. By April is budget defenses  
Less money could be advocated to big curriculum purchases

Any questions? Even outside of budget topics?

Kelsi Hall- Pre School and signed up on the aspen app; had trouble with that.  
Reached out to FRC

Sara- Suggested using a new email

Pre/K Registration... want to work on the registration process. We want to make sure we get to know our students better and be proactive in supporting students instead of being reactive

PTO can recruit at this time as well; offer support to families

Sara- This would be supportive for parents/students

Sidewalks- added on Campbell Drive

